



Annual Work Plan

United Republic of Tanzania

Project: 00092476

Report Date: 8/2/2021

Project Title: Mainstreaming Poverty-Environment-Gender-Climate Change

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115525 Nat and sub-nat gov impl PEGC	Capacitate MDAs & LGAs	1/7/2018	31/12/2022	TZA-Inst.of Rural Dev&Planning	04000	UNDP	71300	Local Consultants	30,000.00
				UNDP	04000	UNDP	71600	Travel	2,500.00
				TZA-Inst.of Rural Dev&Planning	04000	UNDP	75700	Training, Workshops and	50,000.00
TOTAL									82,500.00
00115526 Increased Inv & resources	Capac Nat Lev eradicate	1/7/2018	31/12/2022	TZA-Inst.of Rural Dev&Planning	04000	UNDP	71300	Local Consultants	2,500.00
				UNDP	30000	UNDP_MA	71600	Travel	26,288.00
				UNDP	04000	UNDP	74400	Provisions & Write-offs	8,000.00
				UNDP	30000	UNDP_MA	75100	Facilities & Administration	3,704.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,347.20
				UNDP	04000	UNDP	75700	Training, Workshops and	10,000.00
				TZA_Economic & Social	04000	UNDP	75700	Training, Workshops and	35,000.00
				UNDP	30000	UNDP_MA	75700	Training, Workshops and	20,008.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and	47,818.00
				PEA PM Costs	1/7/2018	31/12/2022	UNDP	04000	UNDP
				UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	45,640.00
			LBN - Regione LAZIO	30079	EUCOMM	75100	Facilities & Administration	3,194.80	
TOTAL									277,500.00
00115527 Econ Productivity for Women	Connecting Youth with	1/7/2018	31/12/2022	TZA-Horticulture Association	04000	UNDP	75700	Training, Workshops and	90,000.00
	Enabl LGAs & Priv Sect to	1/7/2018	31/12/2022	UNDP	04000	UNDP	75700	Training, Workshops and	17,500.00
				TZA-SIMIYU Reg.Admin	04000	UNDP	75700	Training, Workshops and	35,000.00
				TZA-Inst.of Rural Dev&Planning	04000	UNDP	75700	Training, Workshops and	210,000.00
	PROJ PM COST Not PEA	1/7/2018	31/12/2022	UNDP	11999	UNDP	71600	Travel	55,123.15
				UNDP	04000	UNDP	74400	Provisions & Write-offs	17,500.00
				UNDP	11999	UNDP	75100	Facilities & Administration	10,995.04
UNDP				04000	UNDP	75700	Training, Workshops and	30,000.00	
			UNDP	11999	UNDP	75700	Training, Workshops and	64,814.81	
TOTAL									530,933.00



Sergio Valdini

25-Feb-2021



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GRAND TOTAL

890,933.00